

Disadvantaged Students and Catch-Up funding 2017-18 and 2018-19

“Serve the Good God well with much liberty of spirit”

Disadvantaged 2018-19

Please refer to the Disadvantaged Impact report and Disadvantaged strategy document for 2017-18 and 2018-19 (this can be found in the statutory information section www.stjulies.org.uk), which outlines the main barriers to educational achievement and how disadvantaged funding will be spent and measured during 2017-18.

Disadvantaged 2016/17 -

Pupil Premium allocation for 2017-18	£253, 606
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At St Julie’s Catholic High School the Pupil Premium is in addition to main school funding and is £935 per eligible student. The money is spent on a range of activities and interventions. The Pupil Premium allocation has been used to support disadvantaged pupils to improve their progress, achievement and attainment and to secure positive post-16 progression.

The Headship team and the Finance and Resource Manager determine how Pupil Premium funding is allocated across the school. The total budget is split into a fixed budget and a targeted budget. The fixed budget is required for staffing and this is used to enhance provision for pupils. The targeted budget is used to provide engagement, achievement and intervention strategies to support pupils who need more help. Through analysis at each data point all teaching staff monitor the progress of FSM6 pupils. Attendance, progress and attainment are tracked through alignment and departmental trackers with line managers and this is further supported by a RAP group that meets each half term. An objective of the Securing Good Plan is to set challenging targets for the disadvantaged. To support this, allocation of funds is flexible and adaptable so that needs can be met as and when they arise.

How was the money spent?

Once staffing costs are taken into account the funding is used in the following 3 areas:

- Pupil Premium Engagement (PPE)
- Pupil Premium Achievement (PPA)
- Pupil Premium Intervention (PPI)

PPE	PPA	PPI
Planned: FSM breakfasts Uniform PE Kit Alternative education e.g. Everton Free School Contribution to trips/visits Bus pass subsidies	Planned: Laptops for specific students with particular needs PSHE activities USB pens pre-loaded BSM contribution	Planned: Additional staffing to support intervention Intervention resources Exam support CPD for teaching staff
Available: Social care needs arising Equipment Rewards	Available: Curriculum bids Targeted training for students e.g. careers and finance.	Available: Specific intervention resources for PP

Year 7 Catch up Funding:

How much catch-up premium allocation was received for 2017-18 **£11, 000**

Catch Up Funding 2017-18		(cohort) £11,000	
Details	Type	Cost	Balance
£			
Maths TA	Staff	2,355	£8, 645
English TA	Staff	2,100	£6, 545
SEN Support	Staff	500	£6, 045
Curric Add	Resources	3, 475	£2, 570
BSM Maths	Resources	950	£1, 620
BSM English	Resources	690	£930
Training	Staff	930	£0

Impact on attainment 2016/17:

Numeracy	Literacy
Two-day Numeracy training course (November 2017) £450.00 Cost of TA cover for course £200 Cost of resources £500 Introduction of Rainbow Maths programme to provide in-class support £500 Paired Maths support and training £600	Resources and materials (i.e. dictionaries and thesaurus) £700 Paired Reading support and training £600 Library lesson materials £500 Library lesson cover £500 Reading and spelling assessments £250
Impact 6 students identified <ul style="list-style-type: none"> 2 students started on a Level 1 and achieved Level 6 by the end point. 2 students started on a Level 1 and achieved Level 3 by the end point. 1 student started on a Level 2 and achieve a Level 6 by the end point. 1 student started on a Level 3 and achieved a Level 6 by the end point. (KS2 scaled scores ranged from 83 to 89)	Impact 6 students identified <ul style="list-style-type: none"> Student 1: KS2 score of less than 70 improved to 76. Reading age score improved from 6yrs 9mths to 9yrs. Student 2: KS2 scaled score of 70 improved to 72. Reading age score improved from 7yrs 3mths to 8yrs 3mths Student 3: KS2 scaled score of 79 improved to 87. Reading age score mproved from 8yrs to 10yrs Student 4: KS2 scaled score of 79 improved to 88. Reading age score improved from 8yrs to 11yrs. Student 5: KS2 scaled score of 83 dipped to 79. Reading age score improved from 8yrs to 9yrs 7mths. Student 6: KS2 scaled score of 90 dipped to 83. Reading age score improved from 10yrs 4mths to 10yrs 8mths.

Allocation for 2018-19

£11, 000

Year 7 Literacy and Numeracy Catch-Up Funding 2018-19

Eligible pupils:

- Allocation per pupil (projected) £500
- Additional training for Teaching Assistants to support Literacy and Numeracy programmes.
- Cover costs for staff delivery of literacy and numeracy.
- Implementation of numeracy programmes from September 2018

Year 7 Literacy and Numeracy Catch up Funding: 2018-19**Priorities for allocation:**

- Training for staff to deliver literacy and numeracy interventions
- Materials for numeracy assessments
- Cover costs for delivery of programmes